**CWWS Fund**

|  |  |
| --- | --- |
| **Project Name:****Water and Wastewater Master Plans Update** | **Department:****Public Works - Utilities** |
| **Type of Project:** **Capacity** | **Contact**:**Chuck Soules**  |
| **Total Project Cost:****$200,000** |

**Description:**

This project involves the comprehensive update of the City’s Water (2018) and Wastewater (2020) Master Plans. These master plans serve as long-term strategic planning documents that guide the management, operation, expansion, and capital improvement needs of the City's water distribution and wastewater collection systems.

The update will include hydraulic modeling, population and demand forecasting, system capacity analysis, regulatory compliance review, and the development of capital improvement plans (CIPs) for both water and wastewater infrastructure.

**Justification:**

This project is essential to ensure the City proactively addresses aging infrastructure while meeting growing capacity demands.

**Planned Expenditures**

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| --- | --- |
|  | **FY2026** |
| **Construction** | **$200,000** |
| **Total** | **$200,000** |

**Funding Sources**

|  |  |
| --- | --- |
|  | **FY2026** |
| **CWWS** | **$200,000** |
| **Total Net Cost** | **$200,000** |